

**New Mexico Institutions of Higher Education**  
**ANALYSIS OF I&G REVENUES**  
**Original Operating Budgets**  
**Fiscal Year 2010-11**

**Prepared by:**

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New Mexico Independent Community Colleges  
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**Data Source:**

FY11 operating budgets as submitted to and approved by  
NM Higher Education Department



**ANALYSIS OF 2010-11 I&G REVENUES - Formula Institutions**  
**(Data from Original HED-Approved Budgets for FY 11)**

**FY11 REVENUES (Dollars in Thousands)**

	2009-10 Entire Year FTE Enrollment	Tuition & Fees	State Approp for I&G	Local Tax Levy	Endowment / Land & Permanent	Other	Total Unrestricted I&G
<b>Universities</b>							
UNM	22,424	117,582.3	176,656.6	0.0	11,367.2	24,296.5	329,902.6
NMSU	14,871	70,797.7	114,384.8	0.0	2,633.6	18,443.2	206,259.3
NMIMT	1,565	7,098.2	26,519.0	0.0	1,250.0	4,177.7	39,044.9
Research	38,860	195,478.2	317,560.4	0.0	15,250.8	46,917.4	575,206.8
ENMU	3,667	11,809.1	24,945.3	0.0	620.0	307.0	37,681.4
NMHU	2,847	8,176.3	26,302.1	0.0	283.9	1,640.0	36,402.3
NNMC	1,414	2,809.4	10,876.5	0.0	122.4	814.0	14,622.3
WNMU	2,445	7,373.9	15,963.8	0.0	639.3	383.4	24,360.4
Comprehensive	10,373	30,168.7	78,087.7	0.0	1,665.6	3,144.4	113,066.4
Total Universities	49,233	225,646.9	395,648.1	0.0	16,916.4	50,061.8	688,273.2
<b>Community Colleges</b>							
Roswell	2,421	3,773.6	12,576.3	970.0	0.0	460.4	17,780.3
Ruidoso	526	603.3	2,055.4	900.0	0.0	11.3	3,570.0
Alamogordo	1,820	3,998.0	7,182.8	513.0	0.0	87.1	11,780.9
Carlsbad	1,051	1,063.3	4,382.7	3,150.0	0.0	128.0	8,724.0
Dona Ana	5,316	9,636.2	20,113.4	3,750.0	0.0	200.5	33,700.1
Grants	786	1,711.1	3,436.8	219.1	0.0	34.8	5,401.8
Gallup	1,951	3,707.5	8,783.2	2,000.0	0.0	171.3	14,662.0
Los Alamos	400	900.2	2,006.1	551.0	0.0	20.0	3,477.3
Taos	841	1,254.2	2,993.4	1,472.1	0.0	201.0	5,920.7
Valencia	1,479	2,225.4	5,281.4	2,320.1	0.0	166.8	9,993.7
Branch Colleges	16,591	28,872.8	68,811.5	15,845.3	0.0	1,481.2	115,010.8
CNM	18,878	20,719.9	49,294.4	42,677.4	0.0	3,740.2	116,431.9
Clovis	2,090	2,280.9	8,951.8	1,055.0	0.0	118.5	12,406.2
Luna	1,027	1,173.0	7,844.6	1,716.7	0.0	74.2	10,808.5
Mesalands	774	956.5	4,355.3	170.0	0.0	152.0	5,633.8
NMJC	2,106	3,523.0	6,515.8	9,404.3	0.0	343.3	19,786.4
San Juan	5,285	8,131.5	22,526.0	16,296.6	0.0	1,764.9	48,719.0
Santa Fe	3,044	5,350.0	8,731.3	13,850.0	0.0	139.0	28,070.3
Independent CC	33,204	42,134.8	108,219.2	85,170.0	0.0	6,332.1	241,856.1
Total Comm. Colleges	49,795	71,007.6	177,030.7	101,015.3	0.0	7,813.3	356,866.9
<b>Total I&amp;G</b>	<b>99,028</b>	<b>296,654.5</b>	<b>572,678.8</b>	<b>101,015.3</b>	<b>16,916.4</b>	<b>57,875.1</b>	<b>1,045,140.1</b>

**ANALYSIS OF 2010-11 I&G REVENUES - Formula Institutions**  
**(Data from Original HED-Approved Budgets for FY 11)**

**PERCENT OF INSTITUTIONAL BUDGET FROM EACH SOURCE**

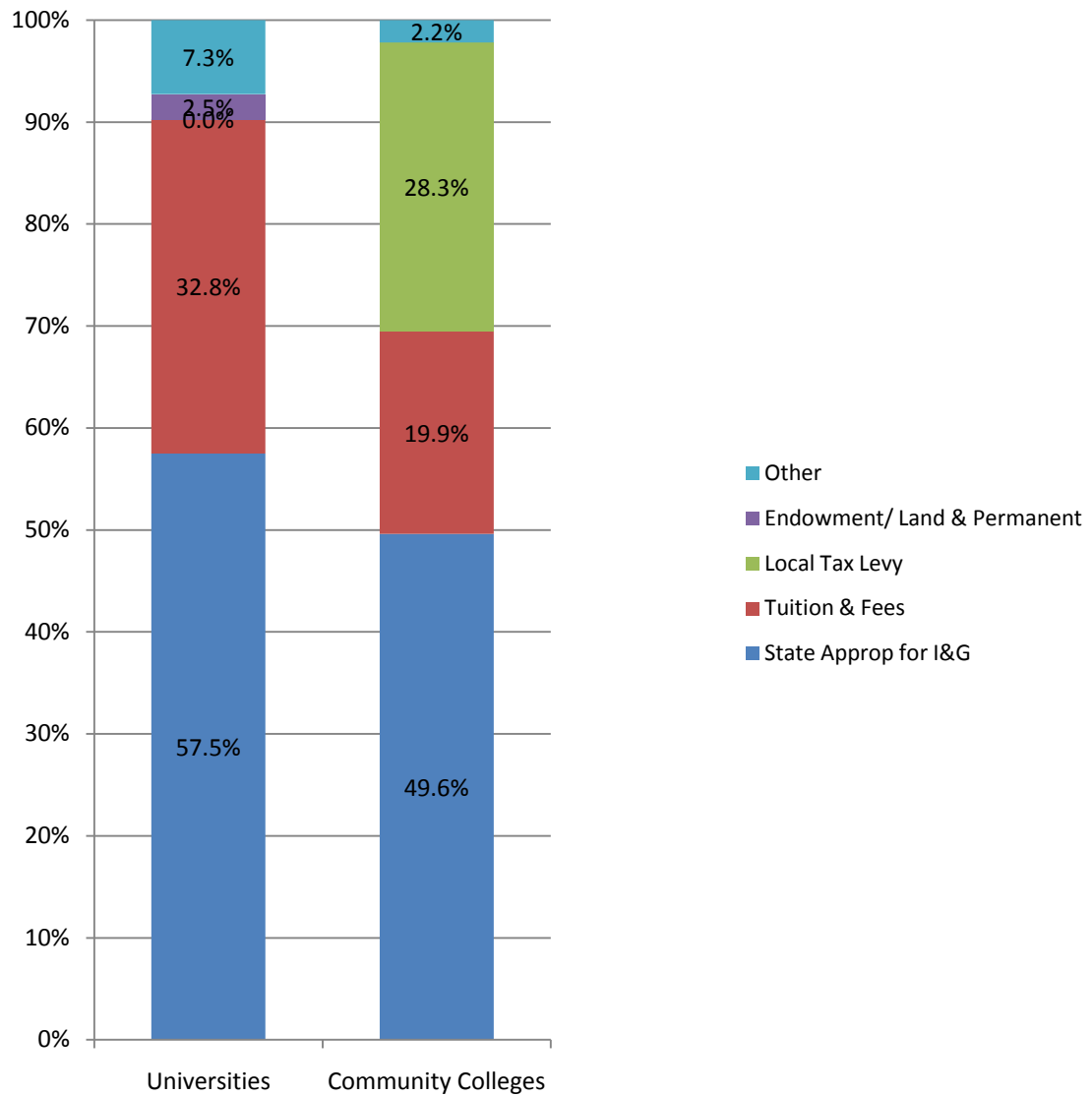
	2009-10 Entire Year FTE Enrollment	Tuition & Fees	State Approp for I&G	Local Tax Levy	Endowment / Land & Permanent	Other	Total Unrestricted I&G
<b>Universities</b>							
UNM		35.6%	53.5%	0.0%	3.4%	7.4%	100.0%
NMSU		34.3%	55.5%	0.0%	1.3%	8.9%	100.0%
NMIMT		18.2%	67.9%	0.0%	3.2%	10.7%	100.0%
Research		34.0%	55.2%	0.0%	2.7%	8.2%	100.0%
ENMU		31.3%	66.2%	0.0%	1.6%	0.8%	100.0%
NMHU		22.5%	72.3%	0.0%	0.8%	4.5%	100.0%
NNMC		19.2%	74.4%	0.0%	0.8%	5.6%	100.0%
WNMU		30.3%	65.5%	0.0%	2.6%	1.6%	100.0%
Comprehensive		26.7%	69.1%	0.0%	1.5%	2.8%	100.0%
Total Universities		32.8%	57.5%	0.0%	2.5%	7.3%	100.0%
<b>Community Colleges</b>							
Roswell		21.2%	70.7%	5.5%	0.0%	2.6%	100.0%
Ruidoso		16.9%	57.6%	25.2%	0.0%	0.3%	100.0%
Alamogordo		33.9%	61.0%	4.4%	0.0%	0.7%	100.0%
Carlsbad		12.2%	50.2%	36.1%	0.0%	1.5%	100.0%
Dona Ana		28.6%	59.7%	11.1%	0.0%	0.6%	100.0%
Grants		31.7%	63.6%	4.1%	0.0%	0.6%	100.0%
Gallup		25.3%	59.9%	13.6%	0.0%	1.2%	100.0%
Los Alamos		25.9%	57.7%	15.8%	0.0%	0.6%	100.0%
Taos		21.2%	50.6%	24.9%	0.0%	3.4%	100.0%
Valencia		22.3%	52.8%	23.2%	0.0%	1.7%	100.0%
Branch Colleges		25.1%	59.8%	13.8%	0.0%	1.3%	100.0%
CNM		17.8%	42.3%	36.7%	0.0%	3.2%	100.0%
Clovis		18.4%	72.2%	8.5%	0.0%	1.0%	100.0%
Luna		10.9%	72.6%	15.9%	0.0%	0.7%	100.0%
Mesalands		17.0%	77.3%	3.0%	0.0%	2.7%	100.0%
NMJC		17.8%	32.9%	47.5%	0.0%	1.7%	100.0%
San Juan		16.7%	46.2%	33.5%	0.0%	3.6%	100.0%
Santa Fe		19.1%	31.1%	49.3%	0.0%	0.5%	100.0%
Independent CC		17.4%	44.7%	35.2%	0.0%	2.6%	100.0%
Total Comm. Colleges		19.9%	49.6%	28.3%	0.0%	2.2%	100.0%
<b>Total I&amp;G</b>	-	28.4%	54.8%	9.7%	1.6%	5.5%	100.0%

**ANALYSIS OF 2010-11 I&G REVENUES - Formula Institutions**  
**(Data from Original HED-Approved Budgets for FY 11)**

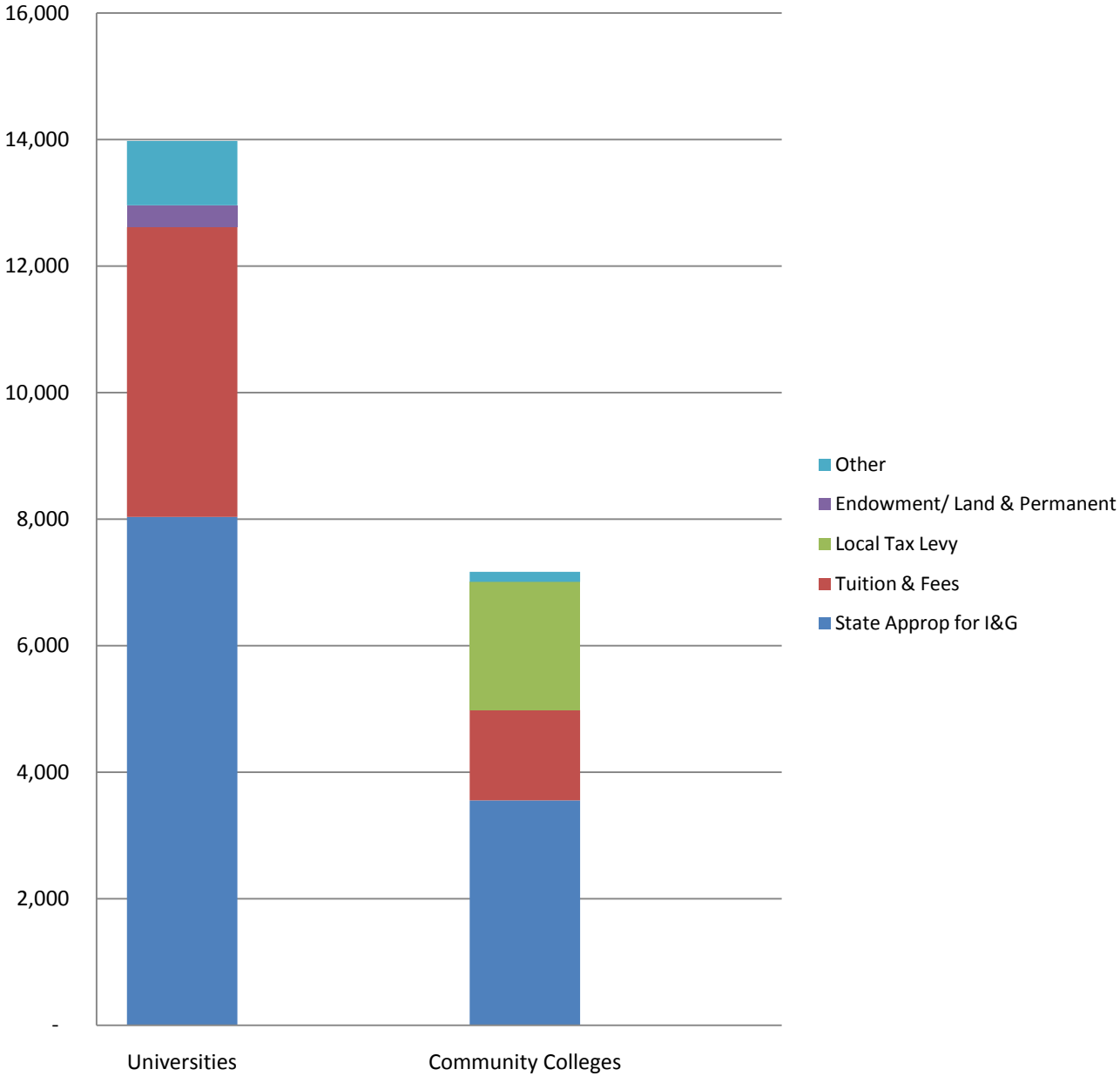
**REVENUE PER FTE STUDENT BY SOURCE**

	2009-10 Entire Year FTE Enrollment	Tuition & Fees	State Approp for I&G	Local Tax Levy	Endowment / Land & Permanent	Other	Total Unrestricted I&G
<b>Universities</b>							
UNM	22,424	5,244	7,878	0	507	1,084	14,712
NMSU	14,871	4,761	7,692	0	177	1,240	13,870
NMIMT	1,565	4,536	16,945	0	799	2,669	24,949
Research	38,860	5,030	8,172	0	392	1,207	14,802
ENMU	3,667	3,220	6,803	0	169	84	10,276
NMHU	2,847	2,872	9,239	0	100	576	12,786
NNMC	1,414	1,987	7,692	0	87	576	10,341
WNMU	2,445	3,016	6,529	0	261	157	9,963
Comprehensive	10,373	2,908	7,528	0	161	303	10,900
Total Universities	49,233	4,583	8,036	0	344	1,017	13,980
<b>Community Colleges</b>							
Roswell	2,421	1,559	5,195	401	0	190	7,344
Ruidoso	526	1,147	3,908	1,711	0	21	6,787
Alamogordo	1,820	2,197	3,947	282	0	48	6,473
Carlsbad	1,051	1,012	4,170	2,997	0	122	8,301
Dona Ana	5,316	1,813	3,784	705	0	38	6,339
Grants	786	2,177	4,373	279	0	44	6,873
Gallup	1,951	1,900	4,502	1,025	0	88	7,515
Los Alamos	400	2,251	5,015	1,378	0	50	8,693
Taos	841	1,491	3,559	1,750	0	239	7,040
Valencia	1,479	1,505	3,571	1,569	0	113	6,757
Branch Colleges	16,591	1,740	4,148	955	0	89	6,932
CNM	18,878	1,098	2,611	2,261	0	198	6,168
Clovis	2,090	1,091	4,283	505	0	57	5,936
Luna	1,027	1,142	7,638	1,672	0	72	10,524
Mesalands	774	1,236	5,627	220	0	196	7,279
NMJC	2,106	1,673	3,094	4,465	0	163	9,395
San Juan	5,285	1,539	4,262	3,084	0	334	9,218
Santa Fe	3,044	1,758	2,868	4,550	0	46	9,222
Independent CC	33,204	1,269	3,259	2,565	0	191	7,284
Total Comm. Colleges	49,795	1,426	3,555	2,029	0	157	7,167
<b>Total I&amp;G</b>	<b>99,028</b>	<b>2,996</b>	<b>5,783</b>	<b>1,020</b>	<b>171</b>	<b>584</b>	<b>10,554</b>

## Percent of I&G Revenue by Source FY 2011 Operating Budgets



### I&G Revenue per FTE Student by Source FY 2011 Operating Budgets



## I&G Revenue per FTE Student by Source FY 2011 Operating Budgets

