

**New Mexico Institutions of Higher Education
ANALYSIS OF I&G REVENUES
Original Operating Budgets
Fiscal Year 2009-10**

Prepared by:

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Data Source:

FY10 operating budgets as submitted to and approved by
NM Higher Education Department

ANALYSIS OF 2009-10 I&G REVENUES - Formula Institutions
(Data from HED-Approved Budgets for FY 10)

FY10 REVENUES (Dollars in Thousands)

	2008-09 Entire Year FTE Enrollment	Tuition & Fees	State Approp for I&G	Local Tax Levy	Endowment / Land & Permanent	Other	Total Unrestricted I&G
Universities							
UNM	21,140	104,532.6	189,760.2	0.0	11,367.2	29,096.5	334,756.5
NMSU	13,986	61,905.4	126,912.1	0.0	2,582.5	18,131.1	209,531.1
NMIMT	1,598	6,135.7	29,062.1	0.0	1,734.0	4,131.9	41,063.7
Research	36,724	172,573.7	345,734.4	0.0	15,683.7	51,359.5	585,351.3
ENMU	3,353	6,135.7	29,062.1	0.0	1,734.0	4,131.9	41,063.7
NMHU	2,782	7,082.0	29,165.3	0.0	368.4	1,800.0	38,415.7
NNMC	1,349	2,659.5	11,472.8	0.0	230.5	393.8	14,756.6
WNMU	1,971	6,838.8	17,600.3	0.0	158.0	258.3	24,855.4
Comprehensive	9,455	22,716.0	87,300.5	0.0	2,490.9	6,584.0	119,091.4
Total Universities	46,179	195,289.7	433,034.9	0.0	18,174.6	57,943.5	704,442.7
Community Colleges							
Roswell	2,124	3,174.8	14,732.6	920.0	0.0	494.2	19,321.6
Ruidoso	468	436.3	1,756.6	835.7	0.0	21.9	3,050.5
Alamogordo	1,649	2,996.0	7,295.3	495.0	0.0	83.3	10,869.6
Carlsbad	926	854.4	4,527.8	3,150.0	0.0	126.0	8,658.2
Dona Ana	4,813	8,213.9	20,573.6	3,375.0	0.0	304.9	32,467.4
Grants	623	1,126.9	3,332.1	203.2	0.0	36.6	4,698.8
Gallup	1,745	3,162.2	9,904.8	2,000.0	0.0	140.5	15,207.5
Los Alamos	346	661.4	2,315.3	490.0	0.0	20.0	3,486.7
Taos	735	1,003.4	2,436.5	1,312.1	0.0	165.0	4,917.0
Valencia	1,280	1,762.7	5,428.3	1,788.0	0.0	204.4	9,183.4
Branch Colleges	14,709	23,392.0	72,302.9	14,569.0	0.0	1,596.8	111,860.7
CNM	16,333	14,619.0	48,745.0	39,929.5	0.0	375.0	103,668.5
Clovis	1,759	2,000.0	9,801.0	1,030.0	0.0	384.1	13,215.1
Luna	997	1,083.0	8,770.8	1,486.6	0.0	95.2	11,435.6
Mesalands	728	946.0	3,764.9	165.0	0.0	152.0	5,027.9
NMJC	1,801	3,313.0	7,676.4	8,704.3	0.0	558.1	20,251.8
San Juan	4,737	6,893.9	22,091.3	16,090.0	0.0	1,427.9	46,503.1
Santa Fe	2,508	4,500.0	8,587.6	13,400.0	0.0	150.0	26,637.6
Independent CC	28,863	33,354.9	109,437.0	80,805.4	0.0	3,142.3	226,739.6
Total Comm. Colleges	43,572	56,746.9	181,739.9	95,374.4	0.0	4,739.1	338,600.3
Total I&G	89,751	252,036.6	614,774.8	95,374.4	18,174.6	62,682.6	1,043,043.0

ANALYSIS OF 2009-10 I&G REVENUES - Formula Institutions
(Data from HED-Approved Budgets for FY 10)

PERCENT OF INSTITUTIONAL BUDGET FROM EACH SOURCE

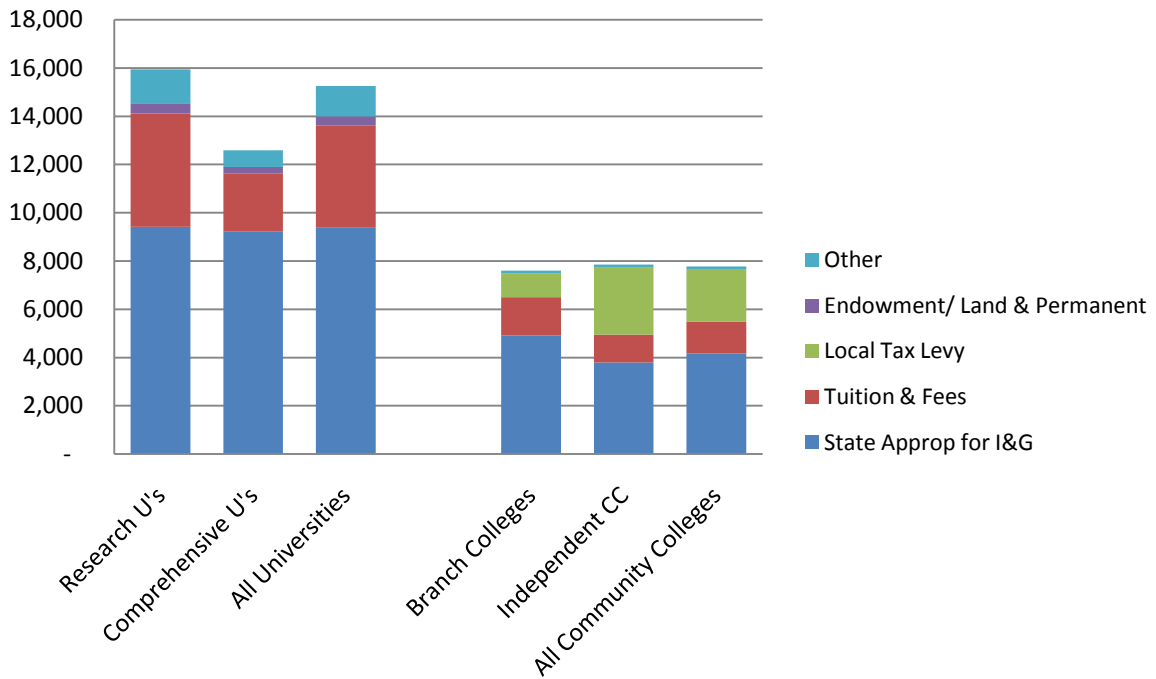
	2008-09 FTE Enrollment	Tuition & Fees	State Approp for I&G	Local Tax Levy	Endowment / Land & Permanent	Other	Total Unrestricted I&G
Universities							
UNM		31.2%	56.7%	0.0%	3.4%	8.7%	100.0%
NMSU		29.5%	60.6%	0.0%	1.2%	8.7%	100.0%
NMIMT		14.9%	70.8%	0.0%	4.2%	10.1%	100.0%
Research		29.5%	59.1%	0.0%	2.7%	8.8%	100.0%
ENMU		14.9%	70.8%	0.0%	4.2%	10.1%	100.0%
NMHU		18.4%	75.9%	0.0%	1.0%	4.7%	100.0%
NNMC		18.0%	77.7%	0.0%	1.6%	2.7%	100.0%
WNMU		27.5%	70.8%	0.0%	0.6%	1.0%	100.0%
Comprehensive		19.1%	73.3%	0.0%	2.1%	5.5%	100.0%
Total Universities		27.7%	61.5%	0.0%	2.6%	8.2%	100.0%
Community Colleges							
Roswell		16.4%	76.2%	4.8%	0.0%	2.6%	100.0%
Ruidoso		14.3%	57.6%	27.4%	0.0%	0.7%	100.0%
Alamogordo		27.6%	67.1%	4.6%	0.0%	0.8%	100.0%
Carlsbad		9.9%	52.3%	36.4%	0.0%	1.5%	100.0%
Dona Ana		25.3%	63.4%	10.4%	0.0%	0.9%	100.0%
Grants		24.0%	70.9%	4.3%	0.0%	0.8%	100.0%
Gallup		20.8%	65.1%	13.2%	0.0%	0.9%	100.0%
Los Alamos		19.0%	66.4%	14.1%	0.0%	0.6%	100.0%
Taos		20.4%	49.6%	26.7%	0.0%	3.4%	100.0%
Valencia		19.2%	59.1%	19.5%	0.0%	2.2%	100.0%
Branch Colleges		20.9%	64.6%	13.0%	0.0%	1.4%	100.0%
CNM		14.1%	47.0%	38.5%	0.0%	0.4%	100.0%
Clovis		15.1%	74.2%	7.8%	0.0%	2.9%	100.0%
Luna		9.5%	76.7%	13.0%	0.0%	0.8%	100.0%
Mesalands		18.8%	74.9%	3.3%	0.0%	3.0%	100.0%
NMJC		16.4%	37.9%	43.0%	0.0%	2.8%	100.0%
San Juan		14.8%	47.5%	34.6%	0.0%	3.1%	100.0%
Santa Fe		16.9%	32.2%	50.3%	0.0%	0.6%	100.0%
Independent CC		14.7%	48.3%	35.6%	0.0%	1.4%	100.0%
Total Comm. Colleges		16.8%	53.7%	28.2%	0.0%	1.4%	100.0%
Total I&G	-	24.2%	58.9%	9.1%	1.7%	6.0%	100.0%

ANALYSIS OF 2009-10 I&G REVENUES - Formula Institutions
(Data from HED-Approved Budgets for FY 10)

REVENUE PER FTE STUDENT BY SOURCE

	2008-09 Entire Year FTE Enrollment	Tuition & Fees	State Approp for I&G	Local Tax Levy	Endowment / Land & Permanent	Other	Total Unrestricted I&G
Universities							
UNM	21,140	4,945	8,976	0	538	1,376	15,835
NMSU	13,986	4,426	9,074	0	185	1,296	14,981
NMIMT	1,598	3,840	18,187	0	1,085	2,586	25,697
Research	36,724	4,699	9,414	0	427	1,399	15,939
ENMU	3,353	1,830	8,667	0	517	1,232	12,247
NMHU	2,782	2,546	10,484	0	132	647	13,809
NNMC	1,349	1,971	8,505	0	171	292	10,939
WNMU	1,971	3,470	8,930	0	80	131	12,611
Comprehensive	9,455	2,403	9,233	0	263	696	12,596
Total Universities	46,179	4,229	9,377	0	394	1,255	15,255
Community Colleges							
Roswell	2,124	1,495	6,936	433	0	233	9,097
Ruidoso	468	932	3,753	1,786	0	47	6,518
Alamogordo	1,649	1,817	4,424	300	0	51	6,592
Carlsbad	926	923	4,890	3,402	0	136	9,350
Dona Ana	4,813	1,707	4,275	701	0	63	6,746
Grants	623	1,809	5,348	326	0	59	7,542
Gallup	1,745	1,812	5,676	1,146	0	81	8,715
Los Alamos	346	1,912	6,692	1,416	0	58	10,077
Taos	735	1,365	3,315	1,785	0	224	6,690
Valencia	1,280	1,377	4,241	1,397	0	160	7,175
Branch Colleges	14,709	1,590	4,916	990	0	109	7,605
CNM	16,333	895	2,984	2,445	0	23	6,347
Clovis	1,759	1,137	5,572	586	0	218	7,513
Luna	997	1,086	8,797	1,491	0	95	11,470
Mesalands	728	1,299	5,172	227	0	209	6,906
NMJC	1,801	1,840	4,262	4,833	0	310	11,245
San Juan	4,737	1,455	4,664	3,397	0	301	9,817
Santa Fe	2,508	1,794	3,424	5,343	0	60	10,621
Independent CC	28,863	1,156	3,792	2,800	0	109	7,856
Total Comm. Colleges	43,572	1,302	4,171	2,189	0	109	7,771
Total I&G	89,751	2,808	6,850	1,063	203	698	11,622

I&G Revenue per FTE Student by Source FY 2010 Operating Budgets



Percent of I&G Revenue by Source FY 2010 Operating Budgets

