

Exhibit 11

| Programs Experiencing Significant Growth (+5%) over Average Increase (+5% = 38.4% or higher) in Student Credit Hours FY 07-08 to FY 09-10 | | | | | | | |
|---|--------------|--------------|--------------|--------------|--------------|------------------------------|------------------------------|
| Course/Area | FY 05-06 | FY 06-07 | FY 07-08 | FY 08-09 | FY 09-10 | %Change FY 07-08 to FY 09-10 | %Change FY 05-06 to FY 09-10 |
| Total SCH of all programs with an increase | 54,177 | 52,689 | 53,559 | 58,580 | 71,454 | +33.4% | +31.9% |
| HUMS | 229 | 254 | 138 | 291 | 465 | 237.0% | 103.1% |
| GERM | 40 | 36 | 32 | 76 | 102 | 218.8% | 155.0% |
| HRMG | 117 | 93 | 118 | 151 | 298 | 152.5% | 154.7% |
| HUSV | 527 | 511 | 608 | 707 | 1,100 | 81.1% | 108.9% |
| FILM | 1,804 | 2,724 | 1,794 | 2,602 | 3,048 | 69.9% | 69.0% |
| ENGR | 76 | 367 | 468 | 565 | 773 | 65.2% | 917.1% |
| MUSC | 667 | 549 | 621 | 849 | 1,022 | 64.6% | 53.2% |
| EXSC | 457 | 386 | 406 | 388 | 659 | 62.3% | 44.2% |
| DEV MATH | 3,946 | 3,638 | 3,791 | 4,606 | 6,047 | 59.5% | 53.2% |
| BOIT/OFTC | 2,116 | 1,850 | 1,940 | 2,115 | 3,003 | 54.8% | 41.9% |
| PSYC | 1,740 | 1,518 | 1,611 | 1,875 | 2,377 | 47.5% | 36.6% |
| SPCH | 1,080 | 915 | 1,041 | 1,179 | 1,521 | 46.1% | 40.8% |
| DEV ENG | 3,152 | 2,954 | 3,030 | 3,326 | 4,426 | 46.1% | 40.4% |
| Programs with SCH Decline (-5%) over Average Decline (-5% = -26.2%) From FY 07-08 to FY 09-10 | | | | | | | |
| Total SCH decline | 4,340 | 3,834 | 3,935 | 3,618 | 3,102 | -21.2% | -28.5% |
| ACAD | 175 | 165 | 199 | 129 | 51 | -74.4% | -70.9% |
| MAST | | | 99 | 155 | 32 | -67.7% | |
| CHIN | | | 148 | 91 | 55 | -62.8% | |
| ARBC | 194 | 222 | 225 | 200 | 133 | -40.9% | -31.4% |
| FACT | | | 230 | 123 | 137 | -40.4% | |
| CISC | 870 | 632 | 556 | 409 | 367 | -34.0% | -57.8% |
| Programs with Steady SCH Increases Since Inception to FY 09-10 | | | | | | | |
| | FY 05-06 | FY 06-07 | FY 07-08 | FY 08-09 | FY 09-10 | %Change FY 07-08 to FY 09-10 | %Change Since Inception |
| STEM | 0.0 | 22.0 | 160.0 | 193.0 | 198.0 | 23.8% | 800.0% |
| ENVR | 0.0 | 0.0 | 217.0 | 465.0 | 1534.0 | 606.9% | 606.9% |
| RDNG/READ | 0.0 | 418.0 | 773.0 | 930.0 | 1216.0 | 57.3% | 190.9% |
| AECT/BLDG | | | | 92.0 | 249.0 | 100% | 170.7% |
| ECED | | | 221.0 | 313.0 | 506.0 | 129.0% | 129.0% |
| RAST | | | | 179.0 | 381.0 | 100% | 112.8% |
| GEOG | 27.0 | 0.0 | 0.0 | 21.0 | 42.0 | 100% | 100.0% |
| New Programs for FY 09-10 | | | | | | | |
| ALTF | | | | | 238.0 | 100% | |
| ARCH | | | | | 456.0 | 100% | |
| PHLB | | | | | 351.0 | 100% | |
| PORT | | | | | 112.0 | 100% | |

Source: End of semester files all terms 05-06 through 09-10. Not all programs are represented.